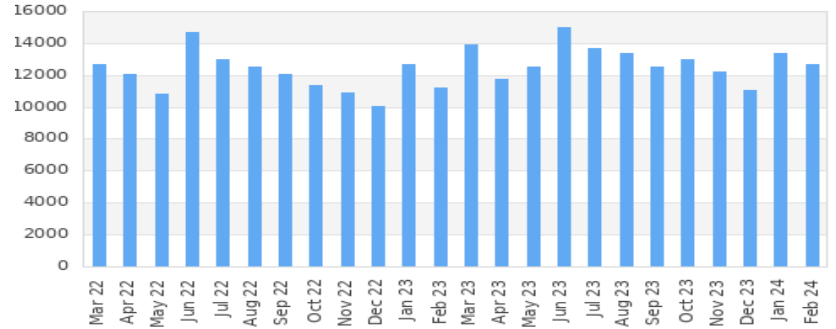


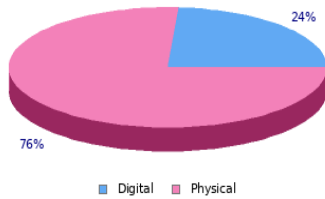
Monthly Stats Brief Narrative

Through February 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat increased year-to-date compared to 2023. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



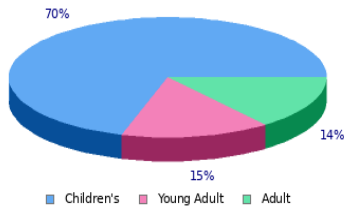
Digital vs. Physical Circulation YTD



Digital usage has comprised about 24% of total materials use year-to-date through February 2024, and digital usage increased from this time in 2023.

In February 2024, BDL patrons saved \$113,884.50 by checking out 9,831 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$162,578.97.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs greatly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendance	11,568	21,975 (+30%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
Curbside Service Uses (Tracking since 2020)	2	3 (-50%)	46 (-65%)	130 (+829%)	14	0	0
Hours Open	1,008.00	2,063.50 (+11%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

Patrons

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
Library Card Holders	15,803	15,752 (avg) (+9%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
Patrons Who Checked Out a Physical Item	1,080	1,465 (avg) (-14%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
New Library Card Holders Added	107	216 (+14%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
In-House Holds Filled for Our Library Card Holders	1,036	2,156 (+17%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
Active Hoopla Users	440	438 (avg) (+22%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
Active OverDrive Users	293	300 (avg) (+12%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Books and All Other Print Materials in the Catalog	93,464		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
Physical Audiobooks in the Catalog	2,593		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
Physical Video Materials in the Catalog	12,405		26,763 (+121%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
Physical Music Recordings in the Catalog	47		43 (+2%)	42	42 (-7.6%)	178 (+12%)	159 (-5.3%)
Physical Videogames in the Catalog	61		0	0	0	0	0
Physical Library of Things Items in the Catalog	201		0	0	0	0	0
TOTAL Physical Items in the Catalog	108,740		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)

Digital Collection

Tracking Since 8/2017

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	935,657		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	239,755		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	29,628		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	423,464		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,181		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
TOTAL of All Digital Collections	1,633,685		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)

Total Collection

Tracking Since 8/2017

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	108,740		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	1,633,685		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
TOTAL of all Collections	1,742,425		1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)	856,604 (+15%)

Use of Physical Items

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	7,306	14,790 (+14%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	897	1,674 (+17%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	242	361 (-76%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	126	370 (-10%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	684	1,515 (+16%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	576	1,140 (+14%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
TOTAL Use of Physical Items	9,831	19,850 (+7%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	201		0	0	0	0	0
Checkouts of Library of Things Items	66	145 (+51%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 272.16	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,174	2,650 (+10%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,362	2,867 (+16%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	32	218	0	0	0	0	0
All Other Digital Services	289	488 (+68%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
TOTAL Use of Digital Resources	2,857	6,223 (+20%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)

Total Item Usage

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	9,831	19,850 (+7%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	2,857	6,223 (+20%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
TOTAL Uses of All BDL Items	12,688	26,073 (+10%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)	182,646 (-1%)

Cataloging

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	903	1,989 (+24%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	339	778 (-34%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

Reference Questions

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
General Reference Questions in Person	1,550	3,184 (+56%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
Questions via Telephone Calls	546	1,142 (+6%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
Reference Questions Delivered Online	23	44 (+340%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
In-Person Questions on Computer or Internet Use	578	1,392 (+143%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
In-Person Questions about Our Online Databases	15	62 (+38%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
In-Person Tax Form Questions	115	141 (+24%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
TOTAL of All Reference Questions	2,827	5,965 (+55%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)	21,320 (+14%)

Notary Services

Began 9/2017

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Patrons Who Used our Free Notary Services	19	37 (+23%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
Documents Notarized	33	85 (+37%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

MeLCat

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Requests from BDL Patrons for Items at Other MeLCat Libraries	738	1,613 (+18%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	684	1,515 (+16%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL	566	1,171 (+10%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	576	1,140 (+14%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

Programs Held

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	44	76 (+13%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	169	287 (+179%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	35	62 (+195%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	29	58 (+26%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	90	150 (+552%)	713 (+770%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	1	1	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
TOTAL of All Programs	368	634 (+144%)	2,620 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)	1,607 (+16%)

Program Attendance

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	442	707 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	753	1,340 (+70%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	115	203 (+233%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	101	174 (+51%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	484	964 (+193%)	8,856 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Reading Programs (Tracking since 2021)	0	0	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	22	22	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
TOTAL of All Program Attendance	1,917	3,410 (+66%)	24,581 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)	24,571 (-3%)

Summer Reading Overview

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)

Summer Reading Program Signups

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
TOTAL Summer Reading Program Signups	0	0	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)	1,004 (-27%)

Summer Reading Program Completions

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
TOTAL Summer Reading Program Completions	0	0	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)	582 (+4%)

Library-Provided Computer Services

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	36,269	71,351 (-9%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	1,508	3,348 (+21%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	750.85	1,642.88 (+32%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

Website Stats

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	2,557	5,436 (-34%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	4,371	9,186 (-32%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Value from Physical Item Checkouts	\$ 113,884.50	\$ 235,698.50 (+19%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,755,554.08 (-7%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 19,170.00	\$ 34,100.00 (+137%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 118,485.00 (-6%)
Value from Fax Service (Tracking Since 1/2018)	\$ 750.00	\$ 1,790.00 (+82%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 10,205.00 (+6%)
Value from Free Prints (Tracking Since 1/2018)	\$ 116	\$ 238 (-19%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 419 (-23%)
Value from Notary Services (Tracking Since 1/2018)	\$ 190.00	\$ 370.00 (+147%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 475.00 (+44%)
Value from Digital Services (Tracking Since 1/2018)	\$ 19,999.00	\$ 43,561.00 (+69%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 135,824.00 (+7%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 3,754.25	\$ 8,214.40 (+332%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 72,841.08 (-2%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,714.97	\$ 9,275.63 (+19%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 33,232.50 (+2%)
TOTAL Value of Free Library Services	\$ 162,578.97	\$ 333,247.43 (+34%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)	\$ 2,127,036.06 (-6%)

Materials Expenditures

Tracking since 2018

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 9,689.53	\$ 10,947.81 (-19%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.30 (-18%)
Amount Spent on Periodicals	\$ 301.00	\$ 301.00 (-66%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.99 (-20%)
Amount Spent on Audiovisual Materials	\$ 1,435.11	\$ 2,790.75 (+81%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.96 (-17%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 272.16	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 2,858.72	\$ 2,937.02	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 2,916.66	\$ 5,199.66 (+7%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.62 (-35%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 100.88	\$ 534.96	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 17,301.90	\$ 22,983.36 (+10%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)

Other Expenditures

Tracking since 2018

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 17,301.90	\$ 22,983.36 (+10%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87 (-23%)
Total Staff Expenditures	\$ 119,374.04	\$ 205,401.38 (+38%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 1,172,756.92 (-20%)
Expenditures in other categories	\$ 44,818.77	\$ 72,634.83 (-59%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 353,231.25 (-16%)
TOTAL Expenditures in all Categories	\$ 181,494.71	\$ 333,584.93 (+3%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)	\$ 1,797,240.67 (-13%)

Staffing

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total BDL Staff	37	37 (avg) (+3%)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
Worked Full-Time Equivalents	22.95	23.75 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	13	56 (-43%)	617 (-18%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	21	43 (+2,050%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

Outreach Services

Began 2018

February 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Patrons Served by Outreach Services	16	44 (+238%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
Number of Items Delivered to Outreach Patrons	136	277 (+333%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

February 2024

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Heritage Room Attendance	45	130 (+97%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
In-Person Reference Questions	40	96 (+336%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
Reference Telephone Calls	17	36 (+100%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
Online Reference Questions	5	8 (+700%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

February 2024

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Kids' Place Attendance	731	1,396 (+39%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
In-Person Reference Questions	164	346 (+59%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
Reference Telephone Calls	13	22 (+5%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
Online Reference Questions	10	10	0	0	2	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

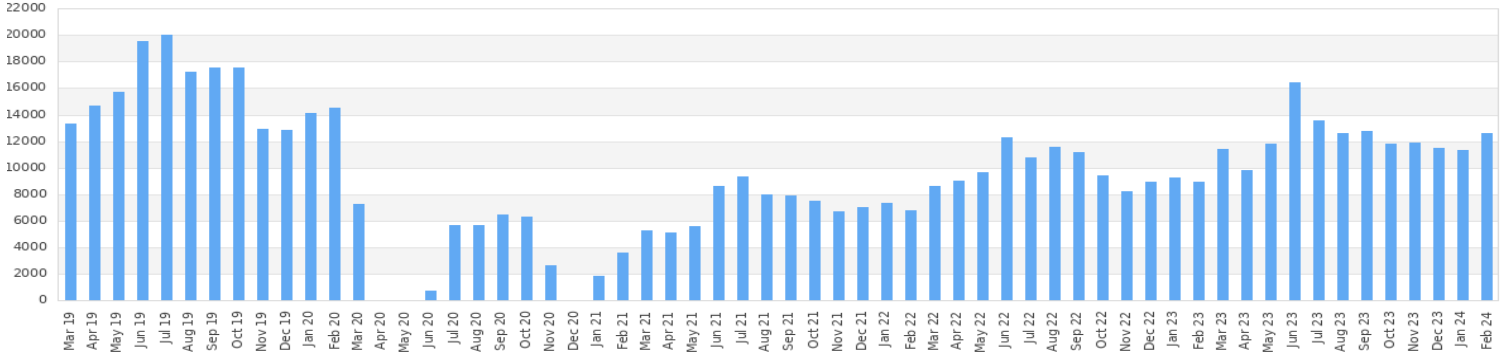
February 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Teen Space Attendance	313	615 (+107%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
In-Person Reference Questions	20	55 (+293%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
Reference Telephone Calls	0	0	1	1	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

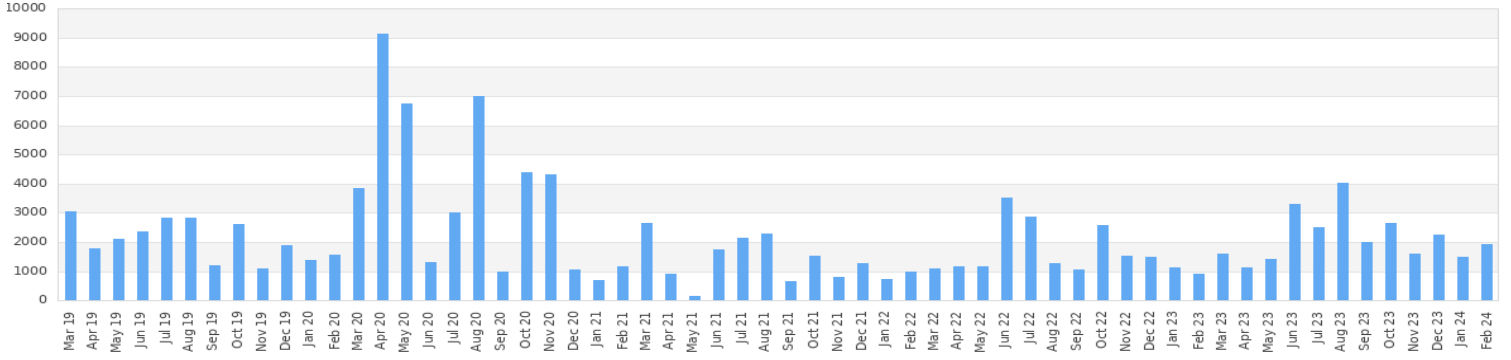
Selected Graphs

5-year Monthly Trends

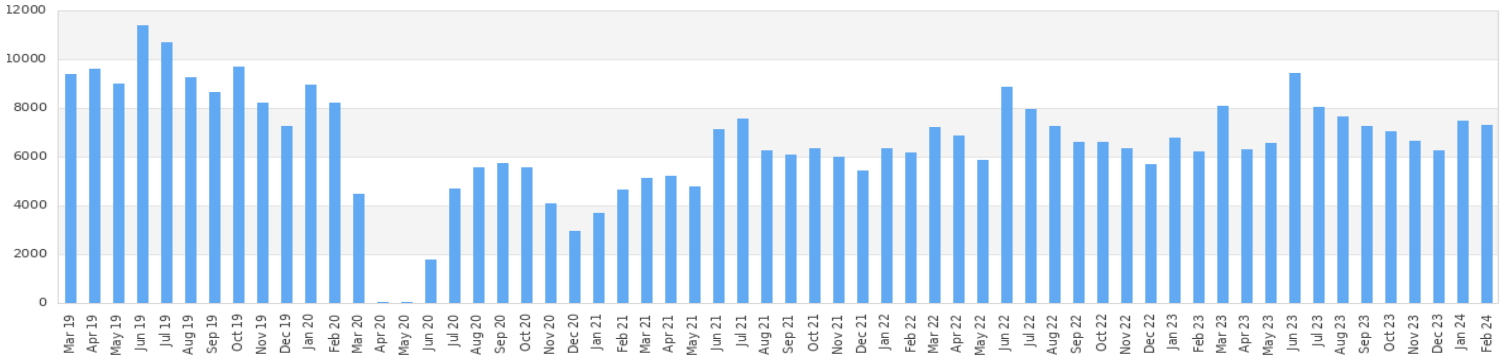
District Attendance



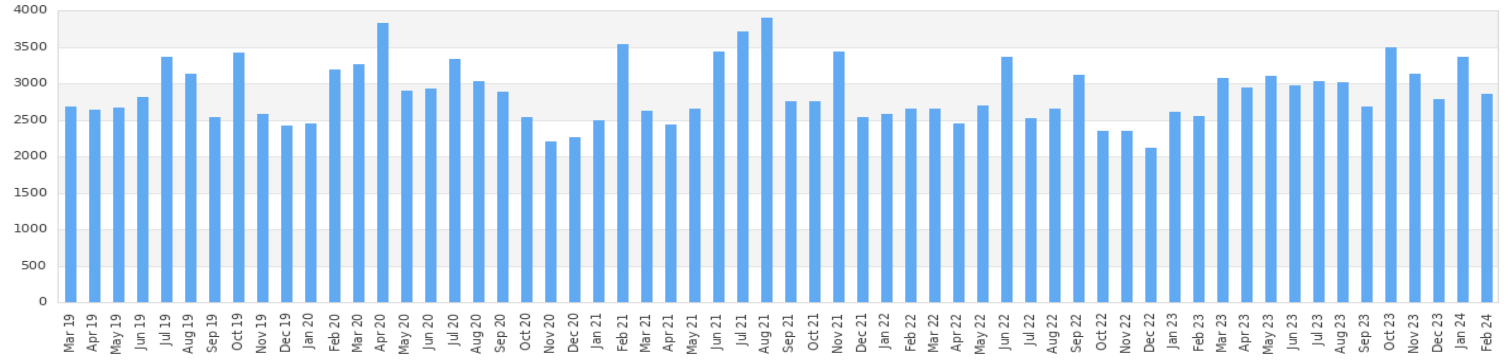
District Program Attendance



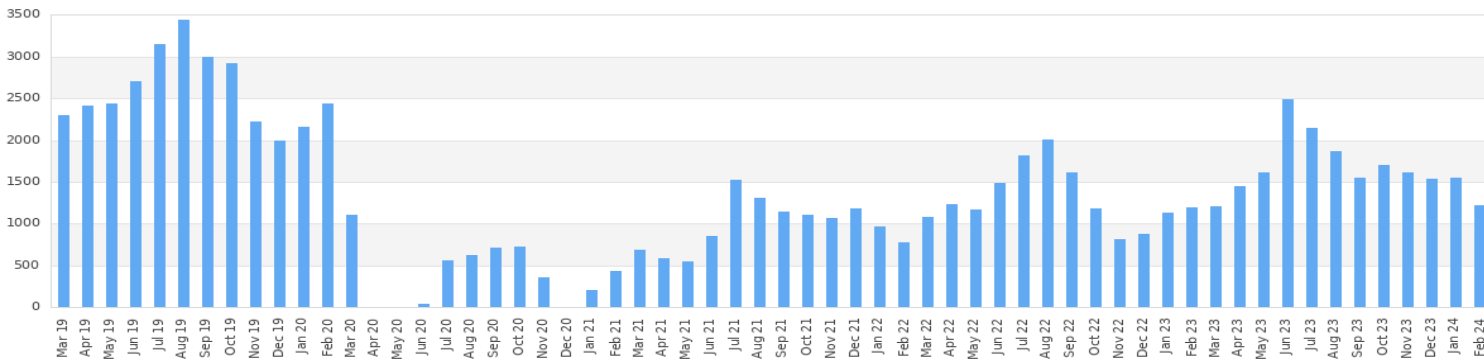
District Physical Checkouts



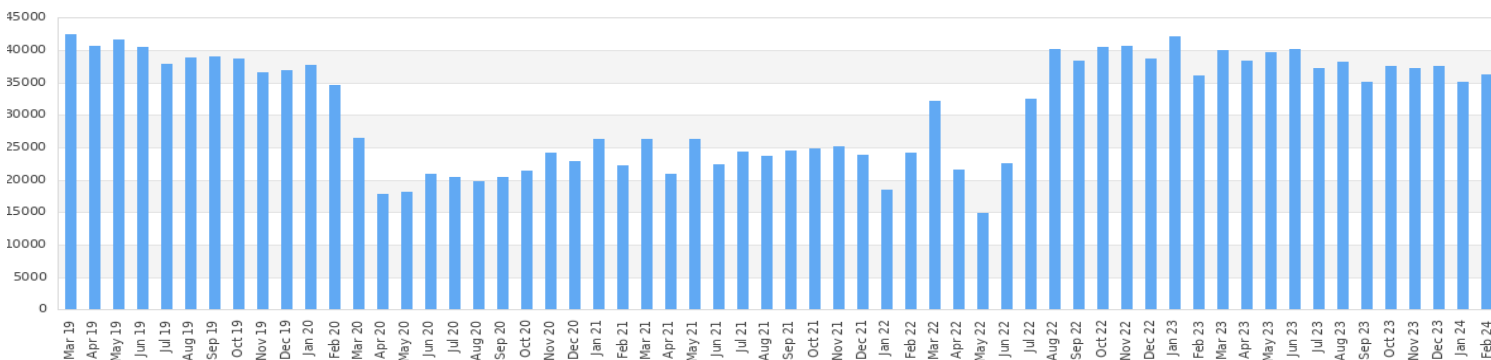
District Digital Usage



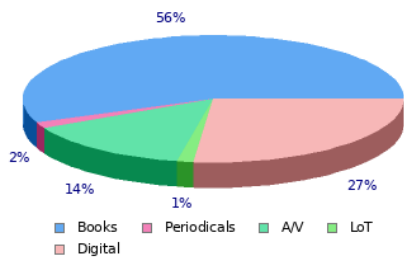
District Use of Library-Provided Computers



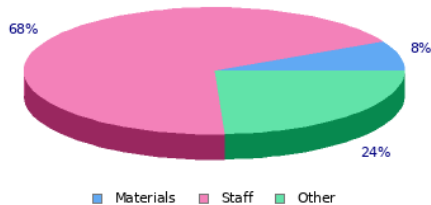
District One-Hour Sessions on Library Wifi



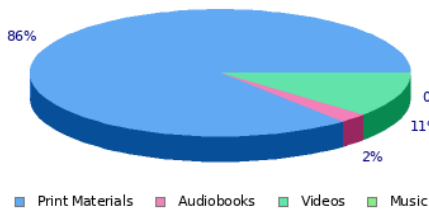
Year-to-Date Materials Expenditures



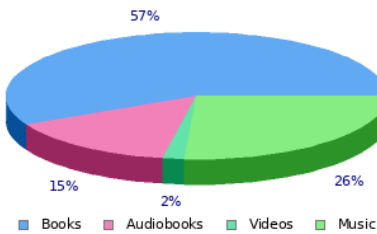
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

